

BYRNE
FY 2005

KANSAS CRIMINAL JUSTICE COORDINATING COUNCIL
OFFICE OF THE GOVERNOR
FEDERAL GRANTS PROGRAM
CAPITOL, 300 SW 10TH AVENUE, STE. 212S, TOPEKA, KS 66612-1590
FAX: (785) 291-3204

PROJECTION OF FINAL EXPENDITURES

DUE APRIL 15, 2005

Name of Subgrantee Organization: _____

Grant Project Number: _____

Grant Award Amount (Federal Portion): _____

Expenditures Reported First **Three** Quarters:
(Federal Portion) _____

Projected **Fourth** Quarter Expenditures: +
(Federal Portion) _____

Total Expenditures (Federal Portion): = _____

Funds Remaining (Federal Portion): _____

Please provide the most accurate information possible. The subgrantee will not be held to these figures if actual 4th quarter expenditures exceed projections. The subgrantee will not be penalized in subsequent year if projections reflect funds remaining at the completion of the grant project period.

For Office of the Governor's Federal Grants Program Use

Rev. 7/03

Entered by:

Date: